



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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Project Id : 00069456 Effective Governance Climate R	Period : Jan-Dec (2013)			
Output # : 00084024 Effective Governance Climate R	Impl. Partner : 01781 National Execution			
	Location : UNDP Lao P.D.R			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74220 - Translation Costs	1,063.14	0.00	0.00	1,063.14
74230 - Audio & Visual Equipment	554.65	0.00	0.00	554.65
74525 - Sundry	884.32	0.00	0.00	884.32
Total for Fund 04000	5,959.83	0.00	0.00	5,959.83
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71405 - Service Contracts-Individuals	8,453.21	0.00	0.00	8,453.21
72215 - Transportation Equipment	0.00	69,907.50	0.00	69,907.50
72505 - Stationery & other Office Supp	94.94	0.00	0.00	94.94
73107 - Rent - Meeting Rooms	922.55	0.00	0.00	922.55
73410 - Maint, Oper of Transport Equip	1,124.30	0.00	0.00	1,124.30
74215 - Promotional Materials and Dist	124.92	0.00	0.00	124.92
Total for Fund 62160	10,719.92	69,907.50	0.00	80,627.42
Total for Activity ACTIVITY3	16,679.75	69,907.50	0.00	86,587.25
Activity : ACTIVITY4 (4. Project management)				
Fund : 04000 (Core Programme, UNU Centre)				
71635 - Travel - Other	293.57	0.00	0.00	293.57
72205 - Office Machinery	1,124.30	15.06	0.00	1,139.36
72215 - Transportation Equipment	0.00	13,672.98	0.00	13,672.98
72405 - Acquisition of Communic Equip	0.00	13,741.00	0.00	13,741.00
72410 - Acquisition of Audio Visual Eq	43.61	593.17	0.00	636.78
72415 - Courier Charges	123.67	0.00	0.00	123.67
72425 - Mobile Telephone Charges	687.07	0.00	0.00	687.07
72430 - Postage and Pouch	13.12	0.00	0.00	13.12
72440 - Connectivity Charges	111.18	0.00	0.00	111.18
72505 - Stationery & other Office Supp	310.43	0.00	0.00	310.43
72815 - Inform Technology Supplies	0.00	270.00	0.00	270.00
73120 - Utilities	402.87	0.00	0.00	402.87
73305 - Maint & Licensing of Hardware	218.61	0.00	0.00	218.61
73310 - Maint & Licencing of Software	94.07	0.00	0.00	94.07
73410 - Maint, Oper of Transport Equip	164.90	0.00	0.00	164.90
74510 - Bank Charges	43.10	0.00	0.00	43.10
Total for Fund 04000	3,630.50	28,292.21	0.00	31,922.71
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71305 - Local Consult.-Sht Term-Tech	0.00	133.21	0.00	133.21
71405 - Service Contracts-Individuals	0.00	543.76	0.00	543.76
72205 - Office Machinery	5,892.44	0.00	0.00	5,892.44
72220 - Furniture	6,794.75	0.00	0.00	6,794.75
72410 - Acquisition of Audio Visual Eq	0.00	1,191.83	0.00	1,191.83
72505 - Stationery & other Office Supp	2,150.28	0.00	0.00	2,150.28
73205 - Premises Alternations	1,939.29	0.00	0.00	1,939.29
74210 - Printing and Publications	131.17	0.00	0.00	131.17

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74505 - Insurance	294.77	0.00	0.00	294.77
74525 - Sundry	0.00	26.69	0.00	26.69
Total for Fund 62160	17,202.70	1,895.49	0.00	19,098.19
Total for Activity ACTIVITY4	20,833.20	30,187.70	0.00	51,020.90
Total for Output : 00084024	60,186.57	101,904.94	0.00	162,091.51
Project Total :	60,186.57	101,904.94	0.00	162,091.51



Signed By : _____ Date : _____

Signed By : Phouyong LUANGXAYSANA Date : _____

Phouyong Luangxaysana

April 10, 2014